



Arkansas State Highway Commission Meeting

May 5, 2021

Agenda

01 Meeting Minutes: March 17, 2021

02 Consideration of Minute Orders

03 Updates

State Highway Revenue
Federal Highway and Transit Issues
93rd General Assembly

04 Upcoming Events

05 Other Business and Discussion

01

Meeting Minutes

March 17, 2021

02

Consideration of Minute Orders

03

Updates

State Highway Revenue

Patrick Patton

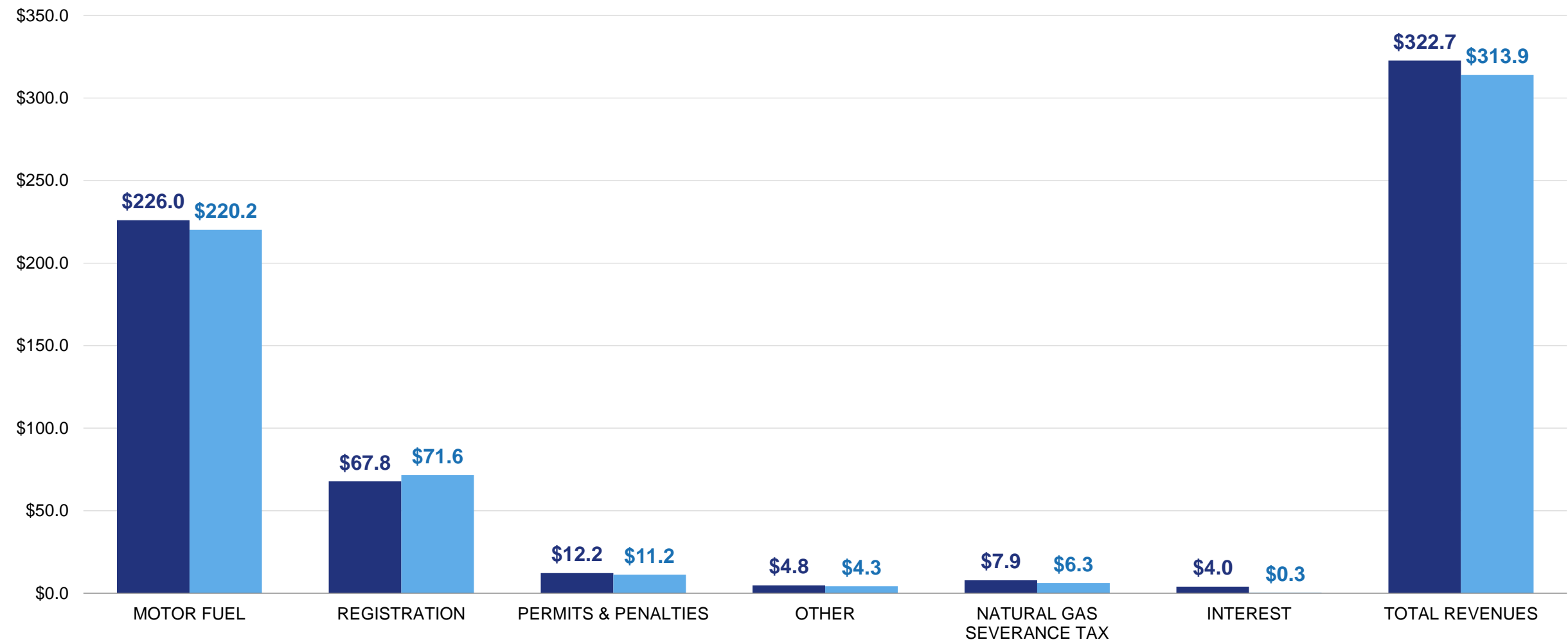
Chief Fiscal Officer

2020-2021 OPERATIONS BUDGETED REVENUE

March

FY 2020 FY 2021
(MILLIONS)

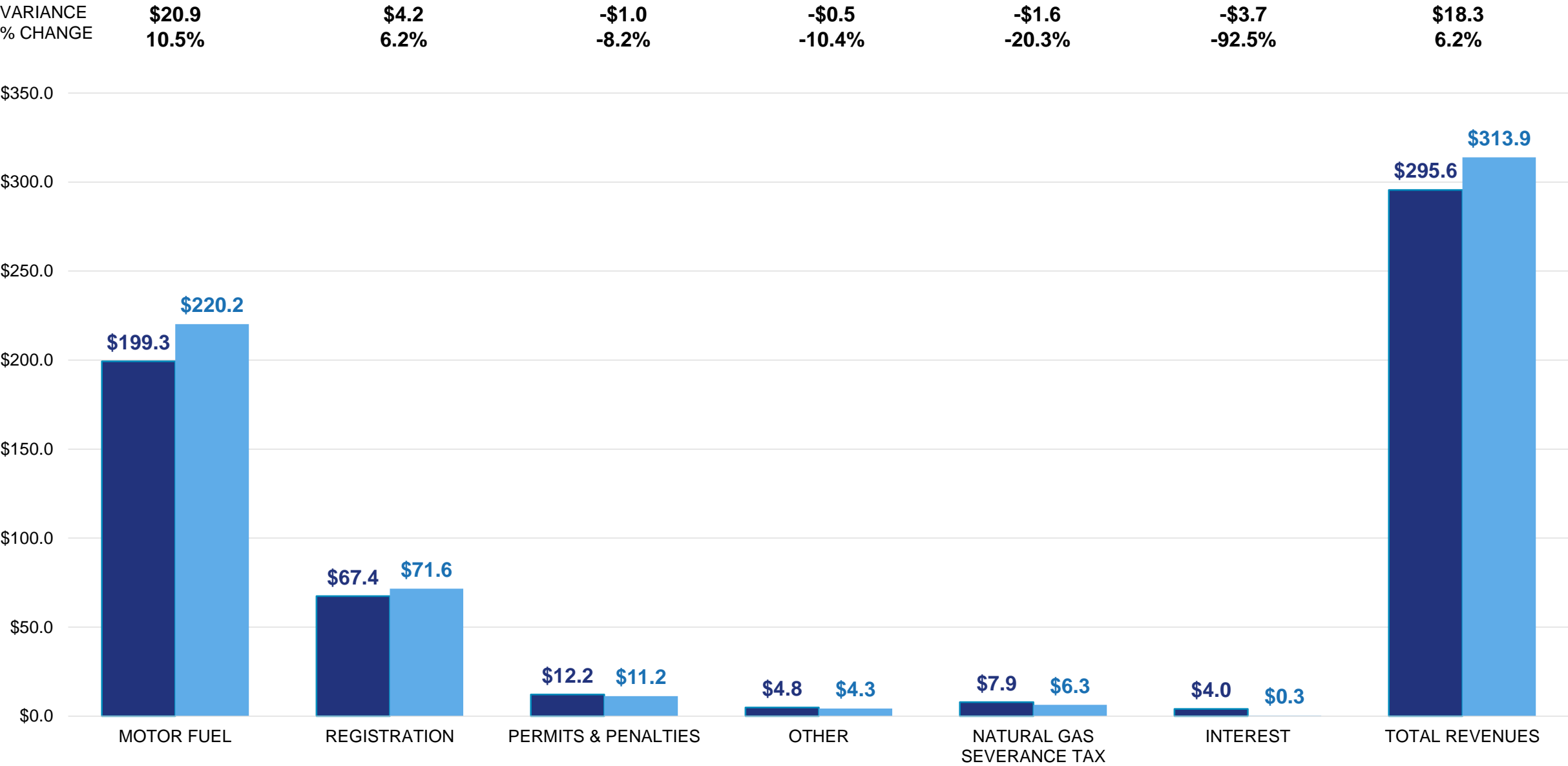
VARIANCE	-\$5.8	\$3.8	-\$1.0	-\$0.5	-\$1.6	-\$3.7	-\$8.8
% CHANGE	-2.6%	5.6%	-8.2%	-10.4%	-20.3%	-92.5%	-2.7%



2020-2021 OPERATIONS – BUDGETED VS. ACTUAL

■ BUDGETED ■ ACTUAL
(MILLIONS)

March



2020-2021 ACT 416 – BUDGETED VS. ACTUAL

March

■ BUDGET ■ ACTUAL
(MILLIONS)

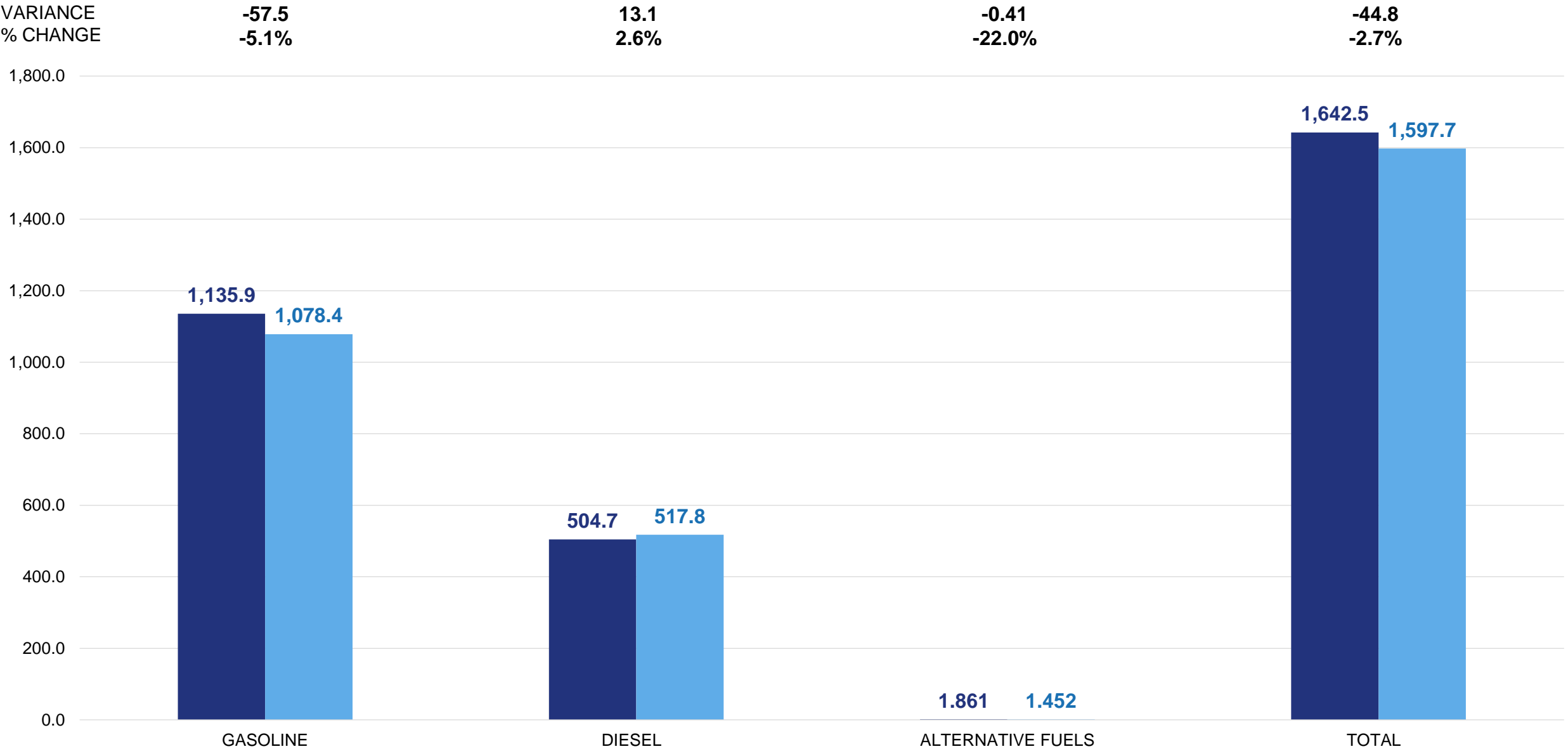
VARIANCE				
% CHANGE				
	\$0.2	\$0.4	\$0.0	\$0.6
	0.5%	28.6%	0.0%	1.4%



2020-2021 FUEL CONSUMPTION

March

FY 2020 FY 2021
(MILLION GALLONS)





Arkansas Fuel Consumption

ROLLING 12-MONTH COMPARISON

	Previous 12 Months (gallons)	Current 12 Months (gallons)	Variance
Gasoline	1,520,602,662	1,401,286,084	-7.85%
Diesel	675,677,988	675,220,039	-0.07%
Alternative	2,440,131	1,932,662	-20.80%
Total	2,198,720,781	2,078,438,785	-5.47%

STATE FISCAL YEAR

2021 Sales Tax

	Projected Net	Actual Receipts	Variance	Monthly Variance	Actual Variance
Jul	17,170,000	18,816,487	1,646,487	9.59%	9.59%
Aug	17,380,000	18,702,853	1,322,853	7.61%	8.59%
Sept	17,240,000	18,476,462	1,236,462	7.17%	8.12%
Oct	16,450,000	19,012,252	2,562,252	15.58%	9.92%
Nov	16,880,000	17,479,833	599,833	3.55%	8.66%
Dec	17,740,000	18,363,093	623,093	3.51%	7.77%
Jan	17,030,000	18,975,533	1,945,533	11.42%	8.29%
Feb	15,520,000	17,458,638	1,938,638	12.49%	8.77%
Mar	16,950,000	18,118,858	1,168,858	6.90%	8.56%
Apr					
May					
Jun					
Total	152,360,000	165,404,008	13,044,008		



Half-Cent Sales Tax

PROJECTED vs. ACTUAL

Projected Net	Actual Receipts	Variance	Percent Variance
\$1,409,998,512	\$1,419,410,518	\$9,412,005	0.67%

Federal Highway and Transit Issues

Kevin Thornton

Assistant Chief – Administration

President released **\$2.3 trillion** Infrastructure Plan

- **\$621 billion:** Transportation Infrastructure
 - *Includes an additional **\$115 billion** for Highways and Bridges*
 - *Includes **\$174 billion** for Electric Vehicles*
- **\$689 billion:** Community Infrastructure
- **\$580 billion:** Research, Workforce and Manufacturing Development
- **\$400 billion:** Home and Community Care for Elderly and Disabled



Senate Republicans released **\$568 billion** Infrastructure Plan

- **\$299 billion:** Highways and Bridges
- **\$61 billion:** Transit
- **\$65 billion:** Broadband
- **\$81 billion:** Rail, Airports and Ports
- **\$49 billion:** Drinking Water and Waste Water Systems
- **\$13 billion:** Safety



93rd General Assembly

Randy Ort

Deputy Director & Chief Operating Officer

ARDOT Bills

Number	Description	Status
SB102	Changes Employer Contributions to the Retirement System	Act 137
SB103	Changes DROP Contribution Requirements	Act 138
SB104	Changes to Average Compensation for the Retirement System	Act 149
SB105	Changes to Marriage Eligibility Requirements for the Retirement System	Act 139
SB106	Changes to the Healthcare Offsets for DROP Participants	Act 150
SB406	Modifies the Employee's Oath of Office	Act 326
HB1115	Changes to Weight of Commercial Vehicles	Act 389
HB1602	Changes to Federal Law References Regarding Relocation Assistance	Act 618
SB415	Adds Reference to Federal Law Regarding Relocation Assistance	Act 808
HB1418	Increases the Maximum Vehicle Height to 14' on State Highways	Act 871
HB1221	ARDOT Appropriation for 2021-2022 Fiscal Year (FY2022)	Act 831

Watched Bills

Number	Description	Status
SB 542	Guidehouse Efficiency Review Recommendations	Act 739
SB 225	Changes the Fee for Non-Plug-in Hybrid Vehicles to \$50	Act 376
HB 1827	Amends the Law Concerning When a Vehicle may be Driven Upon the Left Lane of Multilane Highway	Act 1090
SB 579	Amends the Law Concerning the State Highway Commission Sale or Disposal of Surplus Property	Act 783
HB 1375	Designates Highway 5 in Garland County, known as the Hot Springs Bypass Extension, as a Scenic Highway	Act 675
HB 1782	Allows TRRGF funds to be used for workforce development and research	Act 884
HB 1827	Authorizes the Sharing of Road Millings	Act 983
HB 1674	Authorizes a One-Year Permit for a Single Trailer to Haul Forestry Equipment	Act 451

Bills that did not Pass

Number	Description	Status
HB 1495	To allow up to 90,000-pound loads on log trucks	Interim Study
SB 75	To Amend Amendments 91 and 101 to Provide that Proceeds may be Applied to Multilane Highway Improvements	Interim Study
SB 636	Subjects Contracts of the Department to Arkansas Procurement Law	Withdrawn
HJR 1009	An Amendment to the Arkansas Constitution Concerning the State Highway Commission	Not Selected for Referral to the People

04

Upcoming Events

UPCOMING

Events

MAY 10-14

AASHTO Spring Meeting

Director Tudor
Virtual

MAY 18

Director's Diamond Awards

Director Tudor
10 a.m. | Central Office

MAY 19

Construction Bid Letting

10 a.m. & 1:30 p.m.

MAY 20

Director's Diamond Awards

Director Tudor
Districts 2, 3, and 7

MAY 25

Railroad Overpass Groundbreaking

Director Tudor
11 a.m. | Mayflower, Ark.

UPCOMING

Events

JUNE 3

2021 Tran-SET Conference

Director Tudor

Virtual hosted by ASU

JUNE 16

Arkansas Highway Commission Meeting

10 a.m. | Little Rock, Ark.

JUNE 17

Arkansas Good Roads Executive Board Meeting

Chairman Moore, Director Tudor

10:30 a.m.

05

Other Business and Discussion

Pending Litigation

NEPA CASES

I-630

- Awaiting a decision on a Motion for Summary Judgment filed Nov. 20, 2020

30 Crossing

- Awaiting a decision on a Motion for Summary Judgment filed Oct. 21, 2020



FUNDING CASES

Buonaiuto v. Gibson

Challenged Amendment 91 spending on I-630 and 30 Crossing

- Substantive litigation has ended, but Defendants are challenging Plaintiffs' request for Attorney's fees
- Hearing is scheduled for May 19

Little Rock Downtown Neighborhood Association

Challenging the spending of Amendment 91 funds on nine additional projects and Amendment 101 funds

- Defendants' Motion to Dismiss was denied and a Motion for Reconsideration was filed last week





APRIL 14, 2021

Proceeds from Equipment Auction

28 Trucks Units Sold

\$200,800	Gross Proceeds
(12,048)	6% Auction Commission
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\$188,752	Net Proceeds to ARDOT